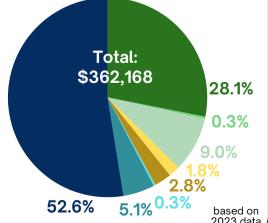
DID YOU KNOW?

There is a lot more than you might think that goes into all that East Lake UMC is and does. Check out this broad financial summary to learn more about what we do with our resources.

ESTIMATED ANNUAL EXPENSES

- Utilities/Insurance (\$101,800)
- Permits/Inspections (\$1,251)
- Buildings/Grounds (\$32,463)
- Office Expenses, etc. (\$6,656)
- District Giving (\$10.000)
- Food/Supplies (\$1,155)
- Pastor's Benefits (\$18,500)
- People/Payroll (\$190,343)



QUICK FACTS

Our utility bills and other monthly expenses can cost up to \$11,500 each month!

Our historic building has been around since the 1920s! It continues to take many repairs to keep everything maintained.

Our "Feeding Our Friends" mission fund has especially grown. We established it in January 2023 with \$500 and have collected and utilized \$11,120 since then.

24% of people in East Lake live below the poverty line, and 44% have a household income under \$25,000.

\$6 funds a snack bag for a hungry person in our community. \$40 sponsors a scholarship for someone to participate in a discipleship group. \$400 funds an entire holiday party for neighborhood kids.

How can you help?

- Visit www.eastlakeunitedmethodist.org/give or scan the code to learn more about:

- different ways to give
- our designated funds
- items we collect
- volunteer opportunities
- Spread the word! Have a conversation about something you learned!
- Shop with us! Visit our Thrift Store, Fall Craft Sale, & other fundraisers.
- Questions or want to know more? Email Kay at sharpsk@aol.com.

TYPES OF REVENUE SUPPORT Congregational Gifts (\$248.000) Designated Gifts (\$29.160) Ministry Fundraising (\$4,000) Grants (\$5.000) Interest on Funds (\$700) Community Space Usage (\$55,672) 16.3% 72.4% 0.2% 1.5% 1.2% Total: \$342,532 based on 2023 data AVERAGE NUMBER OF PEOPLE SERVED WITH OUR "FEEDING **OUR FRIENDS" FUND EACH WEEK** includes Snack Bags, Food Co-op, Diner Coupons, Congregational Care Lunch Deliveries, and more! 80.0

